

Thomas Memorial Library Facts at a Glance

1/30/2013

Annual Budget (in thousands):

2013	\$514
2012	\$461 (Est.)
2011	\$428 (Actual)

2013 Budget = 12.5% increase due to Programs: (\$7.5k)
Personnel (\$41K)

TML Staffing (2011)

Full-time:	6
Part-time:	5
Subs	4

Total: 8.57 FTE

Resources (2011):

Catalog:

Adult Print Items	28,650
Juvenile Print Items	20,000
YA Print Items	3,000
Audios	2,500
Videos	2,900
Periodical Issues	1,750 (Periodical Subscriptions: 56)

Total Catalog: 58,700 Items
Computers: 12

Circulation (2011)

Adult	71,000
YA	7,800
Juvenile	71,000

Total Circulation: 150,000 Items

Interlibrary Loan

Borrowed From Other Libraries:	17,600
Lent to Other Libraries:	17,100

Visitors (2011) 87,000

Reference Requests (2011) 15,460

Hours of Operations:

M/W/F 9-5
T/Th 9-8:30
Saturday 9-5 (Summer 9-1)

Total Hours of Operation (2011) 2700